

Total Number of Online Services Information Technology



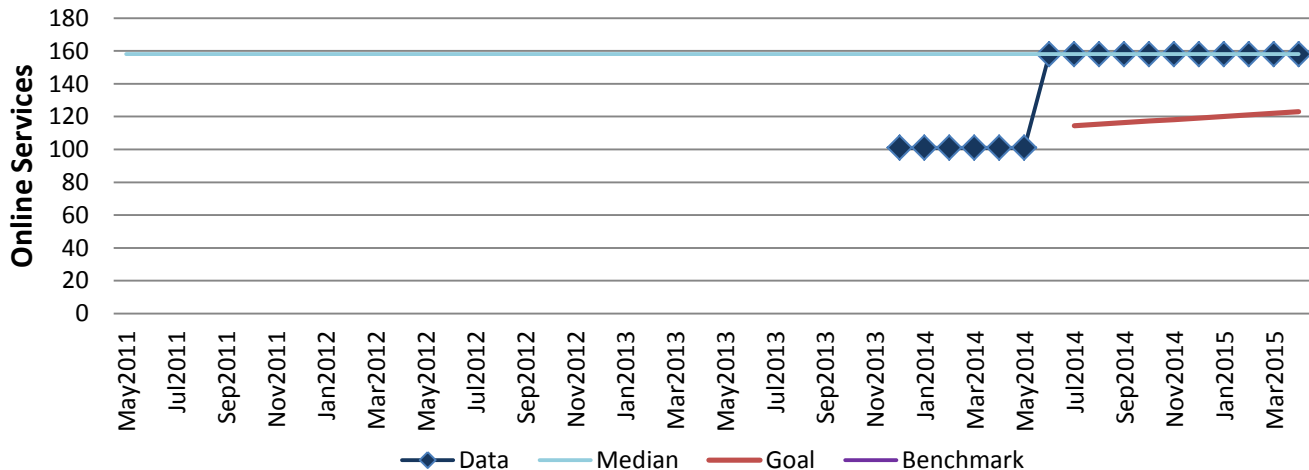
KPI Owner: Debbie Lowery

Process: Performance Improvement

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 104 services online prior to FY 2013 Goal: Increase online services by 10% annually Benchmark: TBD		Data Source: # of serv on LouisvilleKy.gov Goal Source: Mayor & Dept Strategic Plans Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total cumulative number of datasets posted to the open data portal Why Measure: make sure we are continually improving customer exper. Next Improvement Step: Work with departments to incorporate this metric into their LouieStats as they identify and add new online services		
How Are We Doing?					
May2014-Apr2015 12 Month Goal	May2014-Apr2015 12 Month Actual		Apr2015 Goal	Apr2015 Actual	
1,187	1,839		123	158	
Online Services	Online Services		Online Services	Online Services	

Total Number of Online Services

158 Online Services Total



May2014-Apr2015 Total Online Services by Department (Top 10)

